

**Rapid City Regional Airport Capital Improvement Program (AIP)
As of February 3, 2022**

2022 BIL Entitlement	\$	2,835,000							
2022 AIP Entitlement	\$	2,562,529							
Total Entitlement with Carryover	\$	4,382,704	PROJECT YEAR 2022						
			FAA AIP	FAA Discretionary	State 3.5	CARES AIP	BIL Entitle	BIL Terminal	RAP
Terminal Design	\$	6,500,000			\$ 113,750			\$ 6,175,000	\$ 211,250
Sewer Main	\$	4,724,809				\$ 4,724,809			\$ -
Oshkosh Blower Replacement SRE (Unit #15)	\$	750,000			\$ 26,250		\$ 675,000		\$ 48,750
Oshkosh Plow/Spreader Replacement SRE (Unit #19)	\$	1,100,000	\$ 990,000		\$ 38,500				\$ 71,500
Oshkosh ARFF Truck Replacement (Unit #8)	\$	1,500,000	\$ 1,350,000		\$ 52,500				\$ 97,500
Terminal Construction Remote Parking Apron Expansion	\$	2,000,000	\$ 1,800,000		\$ 70,000				\$ 130,000
GA Taxilane	\$	2,400,000			\$ 84,000		\$ 2,160,000		\$ 156,000
Airport Road Amendment	\$	259,671	\$ 233,704		\$ 9,088				\$ 16,879
Grant Administration, legal, advertise, etc.	\$	9,935	\$ 9,000		\$ 350				\$ 585
Total Projects	\$	19,244,415	\$ 4,382,704	\$ -	\$ 394,438	\$ 4,724,809	\$ 2,835,000	\$ 6,175,000	\$ 732,464
Carryover Entitlement	\$	-							
BIL Carryover	\$	-							
2023 BIL Entitlement	\$	2,835,000							
2023 AIP Entitlement	\$	2,562,529							
Total Entitlement with Carryover	\$	2,562,529	PROJECT YEAR 2023						
			FAA AIP	FAA Discretionary	State 3.5	CARES AIP	BIL Entitle	BIL Terminal	RAP
Terminal Construction Phase I (AIP)	\$	2,847,255	\$ 2,562,529		\$ 99,654				\$ 185,072
Terminal Construction Phase I (BIL)	\$	3,150,000			\$ 110,250		\$ 2,835,000		\$ 204,750
Terminal Construction Phase I (BIL Terminal)	\$	8,002,745			\$ 140,048			\$ 7,602,607	\$ 260,090
Total Projects	\$	14,000,000	\$ 2,562,529	\$ -	\$ 349,952	\$ -	\$ 2,835,000	\$ 7,602,607	\$ 649,912
Carryover Entitlement	\$	-							
BIL Carryover	\$	-							
2024 BIL Entitlements	\$	2,835,000							
2024 AIP Entitlement	\$	2,562,529							
Total Entitlement with Carryover	\$	2,562,529	PROJECT YEAR 2024						
			FAA AIP	FAA Discretionary	State 3.5	CARES AIP	BIL Entitle	BIL Terminal	RAP
Terminal Construction Phase II (AIP)	\$	2,847,255	\$ 2,562,529		\$ 99,654				\$ 185,072
Terminal Construction Phase II (BIL)	\$	3,150,000			\$ 110,250		\$ 2,835,000		\$ 204,750
Terminal Construction Phase II (BIL Terminal)	\$	29,002,745			\$ 507,548			\$ 27,552,607	\$ 942,590
Total Projects	\$	35,000,000	\$ 2,562,529	\$ -	\$ 717,452	\$ -	\$ 2,835,000	\$ 27,552,607	\$ 1,332,412
Carryover Entitlement	\$	-							
BIL Carryover	\$	-							
2025 BIL Entitlements	\$	2,835,000							
2025 AIP Entitlement	\$	2,562,529							
Total Entitlement with Carryover	\$	2,562,529	PROJECT YEAR 2025						
			FAA AIP	FAA Discretionary	State 3.5	CARES AIP	BIL Entitle	BIL Terminal	RAP
Terminal Construction Phase III (AIP)	\$	2,847,255	\$ 2,562,529		\$ 99,654				\$ 185,072
Terminal Construction Phase III (BIL)	\$	3,150,000			\$ 110,250		\$ 2,835,000		\$ 204,750
Terminal Construction Phase III (BIL Terminal)	\$	29,002,745			\$ 507,548			\$ 27,552,607	\$ 942,590
Total Projects	\$	35,000,000	\$ 2,562,529	\$ -	\$ 717,452	\$ -	\$ 2,835,000	\$ 27,552,607	\$ 1,332,412
Carryover Entitlement	\$	-							
BIL Carryover	\$	-							
2026 BIL Entitlements	\$	2,835,000							
2026 AIP Entitlement	\$	2,562,529							
Total Entitlement with Carryover	\$	2,562,529	PROJECT YEAR 2026						
			FAA AIP	FAA Discretionary	State 3.5	CARES AIP	BIL Entitle	BIL Terminal	RAP
Terminal Construction Phase IV (AIP)	\$	2,847,255	\$ 2,562,529		\$ 99,654				\$ 185,072
Terminal Construction Phase IV (BIL)	\$	3,150,000			\$ 110,250		\$ 2,835,000		\$ 204,750
Terminal Construction Phase IV (BIL Terminal)	\$	19,002,745			\$ 332,548			\$ 18,052,607	\$ 617,590
Total Projects	\$	25,000,000	\$ 2,562,529	\$ -	\$ 542,452	\$ -	\$ 2,835,000	\$ 18,052,607	\$ 1,007,412