Rapid City Regional Airport

Master Plan Update Advisory Committee Kickoff Meeting May 20, 2020



WebEx Controls and Etiquette

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Share View

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Audio

Use System Setting (Realtek Audio

System Setting (Realtek Audio

Automatically adjust volume

Speaker, Microphone, and Camera

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- > Bottom center of your screen is where you will find the icons. If they disappear, click anywhere on the screen.
- Please keep microphone muted until invited to speak by WebEx Leader.
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- Reminder that you may have your video "on" that allows you and your actions to be visible to others on this WebEx.
- > If you cannot hear please select *Audio* on the top left and adjust volume.

Agenda

- > Introductions
- > Roles & Responsibilities
- > Airport Master Plan Process
- > Focus Areas
- > Next Steps







Roles & Responsibilities

- RCRA / City of Rapid City
 - > Provide Guiding Principles
 - Make Decisions
 - Review and Approve Master Plan and ALP
- > FAA & SD Office of Aeronautics
 - Provide Technical Guidance
 - Approve Aviation Forecasts
 - Review Master Plan
 - > Approve ALP



- Manage Study
- Complete Technical Work
- Provide Analysis



RAPID CITY Kent Penney A.A.E., Senior Aviation Planner 605 939 5794 kent.penney@kljeng.com

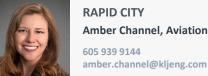


BISMARCK Matt Nisbet, Aviation Planner 701 355 8449 matt.Nisbet@kljeng.com



BISMARCK Tom Schauer, Senior Aviation Advisor

701 250 5944 tom.schauer@kljeng.com



Amber Channel, Aviation Planner 605 939 9144



Roles & Responsibilities

- > Advisory Committee
 - > Why me?
 - > Role in Decision
 - > Stake in the Outcome
 - > Valued Resource
 - > Identify Key Issues
 - > Review Documents
 - > Provide Input and Recommendations





Roles & Responsibilities

> Other Groups included in the study

> Strategic Partner

Committee

- > Rapid City Government
- Rapid City ED
- > Pennington County
- > Box Elder
- > Sturgis
- Spearfish
- Deadwood
- > Ellsworth AFB
- > Hospitality
- > SDSM&T

> Focus Groups

- > Airport Executive Staff
- > Airport Operations
- **>** Government Operators & Airspace
- > Economic Development
- > Planning/Engineering
- > Airline Representatives
- **>** TSA
- > Terminal Concessions
- > General Aviation Tenants
- > FBO/SASO Tenants
- Cargo Representatives



Airport Master Planning

> What is an Airport Master Plan?

"An Airport Master Plan is a comprehensive study of an airport and usually describes the short-, medium- and long-term development plans to meet future aviation demand"

Federal Aviation Administration (FAA) Advisory Circular 150/5070-6B, Airport Master Plans





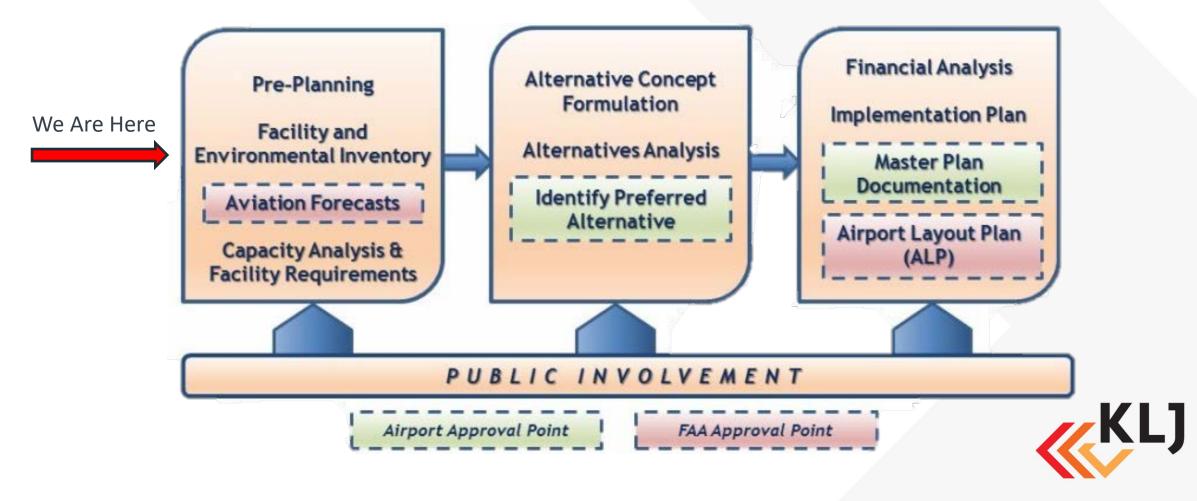
Airport Master Planning

- "Road Map" for meeting aviation demands
- > Preserves flexibility to respond to the future
- > Allows airport to cost-effectively keep pace with aviation growth
- > Considers environmental and socioeconomic impact of development
- > Why is a Master Plan Update needed now?
 - Last Airport Master Plan completed 2014 but forecasted numbers have been surpassed
 - Continuity of operations develop a plan to eliminate or minimize closure time of RAP's primary runway.

Examples: Reconstruction, Aircraft Incidents, etc.



Airport Master Planning



Rapid City Regional Airport Monthly Statistics

	December					Year-to-Date				
	2019	<mark>2018</mark>	2016 to 2018 average	% Chg 2019 vs. 2018	% Chg 2019 vs. 2016 to 2018 average	2019	2018	2016 to 2018 average	% Chg 2019 vs. 2018	% Chg 2019 vs. 2016 to 2018 average
Enplaned Passengers	27,525	19,504	20,406	41.1%	34.9%	350,960	310,810	295,194	12.9%	18.9%
Deplaned Passengers	26,694	19,793	20,515	34.9%	30.1%	354,156	315,108	299,124	12.4%	18.4%
Total passengers	54,219	39,297	40,921	38.0%	32.5%	705,116	625,918	594,319	12.7%	18.6%
Total available seats	66,560	46,002	53,476	44.7%	24.5%	854,080	733,886	718,752	16.4%	18.8%
Load Factor	81.5%	85.4%	76.5%	-4.6%	6.5%	82.6%	85.3%	82.7%	-3.2%	-0.2%
Airline Flights Operated	473	364	395	29.9%	19.6%	6,187	5,641	5,444	9.7%	13.6%

Source: rapairport.com, "Rapid City Regional Airport Monthly Statistics, December 2019"



Focus Areas





<u>Airfield</u>

- Continuity of Operations & Primary Runway Alternatives
 - Shift Runway 550'
 - Runway Alignment
- Crosswind Runway
- Instrument Approaches
- Taxiways

- Any challenges or issues?
- What are some successes? We want to keep facilities and systems working well





Passenger Terminal Area

- Airside / Jet Bridges
- Deicing
- ARFF Station
- Rental Car Facilities
- Terminal Area Space
- Access & Parking
- Nonaeronautical Development

- Any challenges or issues?
- What are some successes? We want to keep facilities and systems working well





General Aviation Area

- SRE/Maintenance Buildings
- Air Cargo Space
- Roads
- Hangars
- FBO/SASO
- Access/Parking
- Fuel Farm

- Any challenges or issues?
- What are some successes? We want to keep facilities and systems working well





South Area

- SD Army National Guard
- Air Traffic Control Tower
- US Forest Service
- Landside Facilities
- Potential for Air Cargo

- Any challenges or issues?
- What are some successes? We want to keep facilities and systems working well



Next Steps

- > Aviation Activity Forecasts
- > Facility Requirements
- > Alternatives
 - > Next meeting will be held after alternatives have been developed (late summer / early fall).



Questions & Comments

rapidcityairportplan.com

Matt Nisbet Aviation Planner <u>matt.nisbet@kljeng.com</u> 701.355.8449

